

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

MONROE COUNTY

County Seat
Madisonville

Square Miles
635.57



	UNITED STATES	TENNESSEE	MONROE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	45,970
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	44,505
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	3.3
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.5
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	20.0
Veterans, 2011-2015	20,108,332	462,414	3,694
Households, 2011-2015	116,926,305	2,504,556	17,193
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	78.9
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	12.1
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$35,291
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$19,351
Persons in poverty, percent	13.5	16.7	18.6
Population per square mile, 2010	87.4	153.9	70.0
Land area in square miles, 2010	3,531,905.43	41,234.90	635.57

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Monroe

2016-17 Tax Collections	Madisonville	Sweetwater	Tellico Plains	Vonore	Monroe County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$99,431	\$99,431
Beer	\$2,210	\$2,902	\$425	\$712	\$18,415	\$24,663
Business Tax	\$139,985	\$148,201	\$20,643	\$0	\$421,473	\$730,302
Excise	\$11,448	\$5,625	\$582	\$401	\$44,716	\$62,771
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$338	\$338
Forestry Funds	\$0	\$0	\$0	\$0	\$37,569	\$37,569
Gas & Motor Fuel	\$136,815	\$179,649	\$26,305	\$44,060	\$2,225,318	\$2,612,147
Income Tax	\$31,101	\$30,733	(\$1,453)	\$14,684	\$204,948	\$280,013
Mixed Drink	\$0	\$2,958	\$0	\$6,433	\$11,918	\$21,309
Sales	\$377,439	\$495,610	\$72,568	\$121,552	\$7,015	\$1,074,184
Severance	\$0	\$0	\$0	\$0	\$27,276	\$27,276
Telecomm Sales	\$417	\$548	\$80	\$134	\$6,939	\$8,119
Tire Tax - County	\$0	\$0	\$0	\$0	\$28,143	\$28,143
TVA Replacement	\$55,078	\$72,801	\$10,628	\$17,738	\$1,619,095	\$1,775,340
Total	\$754,492	\$939,028	\$129,778	\$205,714	\$4,752,595	\$6,781,607

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Monroe County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$161,412	\$0	\$161,412
Agricultural Resources Conservation Fund	\$106,974	\$0	\$106,974
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,408,600	\$677,700	\$3,273,400	\$5,359,700	398
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$136,400	\$92,500	\$0	\$228,900	56
Independent Living	\$15,200	\$55,300	\$0	\$70,500	9

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$582,430	\$0	\$582,430	-
Fire Academy Trainees	\$0	\$0	\$0	91
Firefighter Supplements	\$12,600	\$0	\$12,600	21
Police Pay Supplements (POST)	\$52,800	\$0	\$52,800	88
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	10

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,752	\$95,395	\$100,147	18,970	146
OPTIONS	\$94,976	\$0	\$94,976	-	22
State Health Insurance Assistance Program (SHIP)	\$0	\$7,671	\$7,671	-	593

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$223,603	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$54,865,500	\$1,232

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$639,800	\$0	\$639,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$846,100	\$0	\$846,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$198,513	\$0	\$198,513

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$534,981	\$23,375	\$558,356	10

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$7,566	\$0	\$7,566
FastTrack Infrastructure and Development	\$250,000	\$0	\$250,000
FastTrack Training	\$5,500	\$0	\$5,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$155,000	\$155,000	106	-
K-12 Programs	\$27,956,687	\$6,002,112	\$33,958,799	5,323	354
Pre-Kindergarten Programs	\$294,398	\$0	\$294,398	55	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Sweetwater City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,910,000	\$1,855,712	\$9,765,712	1,530	106
Pre-Kindergarten Programs	\$294,398	\$0	\$294,398	72	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	17	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$205,439	\$0	\$205,439	-
Historical Commission Grants	\$250,000	\$0	\$250,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$633,454	\$0	\$633,454	853

Historical Commission Grants Recipient Name(s): Sequoyah Birthplace Museum

Natural Areas Name(s): None

State Parks Name(s): Fort Loudoun

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$30,300	\$30,300	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	37

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	12,546	81,161

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$5,484	\$0	\$0	\$0	\$5,484	6
Children's Special Services (CSS)	\$12,389	\$9,883	\$0	\$0	\$22,272	17
Faith Based Clinics (Safety Net)	\$8,800	\$0	\$0	\$0	\$8,800	-
Federally Qualified Health Clinics (FQHC)	\$45,240	\$0	\$0	\$0	\$45,240	-
Healthier Beginning Programs	\$0	\$81,862	\$0	\$0	\$81,862	15
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$28,379	\$28,379	25
Project Diabetes	\$3,097	\$0	\$0	\$0	\$3,097	450
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	20
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,094	\$11,829	\$0	\$0	\$17,923	34
Tobacco Settlement Funds	\$28,254	\$0	\$0	\$0	\$28,254	7,734
Women, Infant, Children (WIC)	\$0	\$799,616	\$282,009	\$0	\$1,081,626	2,332

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	289	\$1,775	383	\$1,422,463
Colleges of Applied Technology	\$0	\$0	\$0	-	-	226	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	596	-	\$0	-	\$0
Universities	\$309,969	\$0	\$309,969	-	4	268	-	\$0	-	\$0
UT- County Technical Advisory Service	\$9,002	\$0	\$9,002	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$66,414	\$0	\$66,414	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$9,283	\$0	\$9,283	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	115

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$118,948	\$118,948	\$0	44,745
Child Care Certificate Program	\$0	\$0	\$0	\$37,382	32
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,556,068	2,588
Families First Cash Assistance	\$86,201	\$257,630	\$343,831	\$0	4,160
Summer Food Service Program (meals)	\$0	\$154,068	\$154,068	\$0	51,794
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$12,745,930	\$12,745,930	\$0	108,003
Vocational Rehabilitation (Direct Client Services)	\$5,354	\$19,780	\$25,134	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$34,727	\$0	\$34,727	-	19
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$1,744	\$0	\$1,744	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	81	-	20
Unemployment Insurance Benefits	\$1,155,309	\$742	\$1,156,051	-	-	-
Workers Compensation	\$75,816	\$0	\$75,816	-	657	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$752,762	51	\$11,567,624

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$159,098	\$0	\$0	\$159,098	242
Crisis Services Continuum	\$211,614	\$0	\$0	\$211,614	920
Other Mental Health Services	\$0	\$0	\$0	\$370,712	1,162
Regional Mental Health Institute	\$0	\$0	\$0	\$584,695	68
Substance Abuse Services	\$0	\$0	\$0	\$174,072	46

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$5,053	\$127,186	\$132,239	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$12,082	\$31,514	\$43,596	1	5	2	58	6	71

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$285,946	\$0	\$285,946	10

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	12,017	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,828	-
Highway Safety Grants	\$0	\$20,000	\$20,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,599

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,325	\$0	\$1,325
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$6,847	\$6,847

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$47,938	\$0	\$47,938	5
Adults on TennCare	\$13,153,923	\$24,466,335	\$37,620,258	5,173
Children on TennCare	\$8,432,872	\$15,685,165	\$24,118,037	6,163
CHOICES Enrollees	\$4,180,841	\$7,776,375	\$11,957,216	224
Cover Kids	\$66,747	\$857,475	\$924,222	437
Cover RX	\$72,927	\$0	\$72,927	450
Intellectual and Developmental Disabilities Waivers	\$586,074	\$1,090,100	\$1,676,174	20
Supplemental Hospital Payments	\$0	\$113,554	\$113,554	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$27,066	\$0	\$27,066

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,458	\$14,445	\$20,903	7	166
Other Forensic Tests	\$0	\$0	\$0	-	564

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$13,964	\$7,155,489	\$7,169,452	3	864	867

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	35,783	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	13

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$5,000	\$0	\$5,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$23,800	\$162,500	\$186,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$359,500	\$0	\$359,500	-	-
State-maintained Highways	\$1,462,904	\$0	\$1,462,904	164	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$11,043,047	\$0	\$11,043,047

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$16,103,000	\$16,103,000	3,749

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,621	10,676	753

Wildlife Management Areas Acres: 146,510
Wildlife Management Areas Name(s): Tellico Lake Refuge, South Cherokee National Forest, Green Cove Lake, Tapoco